

# TOWN BUDGET

FOR 2025

TOWN OF HORNELLSVILLE

IN

STEUBEN COUNTY

## CERTIFICATION OF TOWN CLERK

I, Jessica L. LaFrance, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF HORNELLSVILLE AS ADOPTED ON NOVEMBER  
12, 2024.

Signed: Jessica L. LaFrance

Dated: November 12, 2024

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONNEL SERVICES	24,096.00	24,818.69	25,563.26
	TOTAL PERSONAL SERVICES	24,096.00	24,818.69	25,563.26
<b>CONTRACTUAL EXPENSE</b>				
A1010.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL TOWN BOARD	24,096.00	24,818.69	25,563.26
<b>JUSTICES</b>				
<b>PERSONAL SERVICES</b>				
A1110.1	JUSTICES	12,987.00	13,376.89	13,778.19
A1110.11	JUSTICE	10,974.00	11,302.83	11,641.91
A1110.12	CLERK PERSONNEL SERVICES	17,641.92	18,171.10	18,716.23
	TOTAL PERSONAL SERVICES	41,602.92	42,850.82	44,136.33
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1110.2	EQUIPMENT	0.00	2,000.00	2,000.00
A1110.21	EQUIPMENT - JCAP	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	2,000.00	2,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	92.50	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	92.50	1,000.00	1,000.00
	TOTAL JUSTICES	41,695.42	45,850.82	47,136.33

**TOWN OF HORNELLSVILLE  
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FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>SUPERVISOR</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONNEL SERVICES	17,538.96	18,065.01	18,606.96
A1220.12	PAYROLL OFFICER	7,209.80	7,426.30	7,649.09
A1220.13	BOOKKEEPER	15,070.90	20,000.00	20,600.00
	TOTAL PERSONAL SERVICES	39,819.66	45,491.31	46,856.05
<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	0.00	68.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	68.00	0.00
	TOTAL SUPERVISOR	39,819.66	45,559.31	46,856.05
<b>DIRECTOR OF FINANCE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1310.4	DIRECTOR OF FINANCE	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL DIRECTOR OF FINANCE	0.00	0.00	0.00
<b>COMPTRROLLER</b>				
<b>PERSONAL SERVICES</b>				
A1315.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1315.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL COMPTRROLLER	0.00	0.00	0.00

**TOWN OF HORNELLSVILLE  
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FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>TAX COLLECTION</b>				
<b>PERSONAL SERVICES</b>				
A1330.1	PERSONNEL SERVICES	3,604.90	7,605.00	7,833.15
A1330.12	DEPUTY PERSONNEL SERVIC	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	3,604.90	7,605.00	7,833.15
<b>CONTRACTUAL EXPENSE</b>				
A1330.4	CONTRACTUAL	1,833.31	2,515.02	2,600.00
	TOTAL CONTRACTUAL EXPENSE	1,833.31	2,515.02	2,600.00
	TOTAL TAX COLLECTION	5,438.21	10,120.02	10,433.15
<b>ASSESSORS</b>				
<b>PERSONAL SERVICES</b>				
A1355.1	PERSONNEL SERVICES	23,185.76	26,986.33	27,795.92
A1355.12	CLERK PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	23,185.76	26,986.33	27,795.92
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1355.2	EQUIPMENT	1,070.25	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,070.25	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1355.4	CONTRACTUAL	1,400.00	2,173.81	3,350.00
A1355.41	BAR CONTRACTUAL	525.00	1,750.00	1,750.00
	TOTAL CONTRACTUAL EXPENSE	1,925.00	3,923.81	5,100.00
	TOTAL ASSESSORS	26,181.01	31,910.14	33,895.92
<b>TOWN CLERK</b>				

**TOWN OF HORNELLSVILLE  
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FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 08/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>PERSONAL SERVICES</b>				
A1410.1	PERSONNEL SERVICES	31,513.82	41,514.00	42,759.42
A1410.12	DEPUTY PERSONNEL SERVICES	16,145.00	23,400.00	24,102.00
	TOTAL PERSONAL SERVICES	47,658.82	64,914.00	66,861.42
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1410.2	EQUIPMENT	888.96	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	888.96	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1410.4	CONTRACTUAL	386.82	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	386.82	500.00	500.00
	TOTAL TOWN CLERK	48,934.60	66,414.00	68,361.42
<b>ATTORNEY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1420.4	CONTRACTUAL	1,200.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	1,200.00	6,000.00	6,000.00
	TOTAL ATTORNEY	1,200.00	6,000.00	6,000.00
<b>ENGINEER</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1440.4	CONTRACTUAL	0.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,000.00	4,000.00
	TOTAL ENGINEER	0.00	4,000.00	4,000.00
<b>ELECTIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1450.4	CONTRACTUAL	9,509.65	4,367.75	7,050.00
	TOTAL CONTRACTUAL EXPENSE	9,509.65	4,367.75	7,050.00

**TOWN OF HORNELLSVILLE**  
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(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL ELECTIONS	9,509.65	4,367.75	7,050.00	7,050.00
<b>CENTRAL SERVICE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1610.4 TRAINING	1,219.00	2,000.00	2,000.00	2,000.00
TOTAL CONTRACTUAL EXPENSE	1,219.00	2,000.00	2,000.00	2,000.00
TOTAL CENTRAL SERVICE	1,219.00	2,000.00	2,000.00	2,000.00
<b>BUILDINGS</b>				
<b>PERSONAL SERVICES</b>				
A1620.1 PERSONNEL SERVICES	2,511.86	2,566.32	2,643.31	2,643.31
TOTAL PERSONAL SERVICES	2,511.86	2,566.32	2,643.31	2,643.31
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1620.2 EQUIPMENT	43.52	1,000.00	1,000.00	1,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	43.52	1,000.00	1,000.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1620.4 CONTRACTUAL	11,457.18	10,000.00	10,000.00	10,000.00
A1620.41 NYSEG & NATIONAL FUEL	5,377.70	6,000.00	6,000.00	6,000.00
A1620.42 6233 CRITTENDEN RD	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	16,834.88	16,000.00	16,000.00	16,000.00
TOTAL BUILDINGS	19,390.26	19,566.32	19,643.31	19,643.31
<b>COMMUNICATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1650.4 INTERNET COST	311.48	575.92	600.00	600.00
A1650.41 PUBLIC ADS	142.20	500.00	500.00	500.00
A1650.42 NEWSLETTER	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	453.68	1,075.92	1,100.00	1,100.00

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Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL COMMUNICATIONS	453.68	1,075.92	1,100.00	1,100.00
<b>CENTRAL STORE ROOM</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1660.4 CONTRACTUAL	576.81	2,500.00	2,500.00	2,500.00
TOTAL CONTRACTUAL EXPENSE	576.81	2,500.00	2,500.00	2,500.00
TOTAL CENTRAL STORE ROOM	576.81	2,500.00	2,500.00	2,500.00
<b>CENTRAL PRINT &amp; MAILING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1670.4 CONTRACTUAL	1,370.11	2,500.00	2,600.00	2,600.00
TOTAL CONTRACTUAL EXPENSE	1,370.11	2,500.00	2,600.00	2,600.00
TOTAL CENTRAL PRINT & MAILING	1,370.11	2,500.00	2,600.00	2,600.00
<b>CENTRAL SERVICE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1680.4 COMPUTER & MAINTENANCE	5,009.00	5,000.00	5,000.00	5,000.00
TOTAL CONTRACTUAL EXPENSE	5,009.00	5,000.00	5,000.00	5,000.00
TOTAL CENTRAL SERVICE	5,009.00	5,000.00	5,000.00	5,000.00
<b>SPECIAL ITEMS</b>				
A1910.4 UNALLOCATED INS	31,688.35	35,000.00	38,872.00	38,872.00
A1920.4 MUNICIPAL ASSOC DUES	1,669.00	2,000.00	2,000.00	2,000.00
A1930.4 JUDGMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1990.4 CONTINGENT	0.00	10,000.00	10,000.00	10,000.00
A1997.4 GENERAL GOVT, EQUIP & CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS	33,357.35	47,000.00	50,872.00	50,872.00
TOTAL GENERAL GOVERNMENT SUPPORT	258,250.76	318,682.97	333,011.44	333,011.44

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(ADOPTED NOVEMBER 12, 2024)

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<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3310.4	CONTRACTUAL	2,640.99	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	2,640.99	4,000.00	4,000.00
	TOTAL TRAFFIC CONTROL	2,640.99	4,000.00	4,000.00
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3410.4	FIRE PROTECTION	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL FIRE PROTECTION	0.00	0.00	0.00
<b>CONTROL OF DOGS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3510.4	CONTRACTUAL	9,000.00	9,000.00	7,350.00
	TOTAL CONTRACTUAL EXPENSE	9,000.00	9,000.00	7,350.00
	TOTAL CONTROL OF DOGS	9,000.00	9,000.00	7,350.00
<b>DOG CONTROL</b>				
<b>CONTRACTUAL EXPENSE</b>				
A3540.41	DOG CENSUS	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL DOG CONTROL	0.00	0.00	0.00
<b>CODE ENFORCEMENT OFFCIER</b>				
<b>PERSONAL SERVICES</b>				
A3620.1	PROJECTS	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL CODE ENFORCEMENT OFFCIER	0.00	0.00	0.00

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(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL PUBLIC SAFETY	11,640.99	13,000.00	11,350.00	11,350.00
<b>PUBLIC HEALTH</b>				
<b>AMBULANCE</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4540.4 CONTRACTUAL	125,000.00	130,000.00	135,000.00	135,000.00
TOTAL CONTRACTUAL EXPENSE	125,000.00	130,000.00	135,000.00	135,000.00
TOTAL AMBULANCE	125,000.00	130,000.00	135,000.00	135,000.00
TOTAL PUBLIC HEALTH	125,000.00	130,000.00	135,000.00	135,000.00
<b>TRANSPORTATION</b>				
<b>SUPT OF HIDGWAYS</b>				
<b>PERSONAL SERVICES</b>				
A5010.1 PERSONNEL SERVICES	72,479.94	82,480.07	84,954.47	84,954.47
A5010.11 CLERK	6,619.86	6,818.40	7,022.96	7,022.96
TOTAL PERSONAL SERVICES	79,099.80	89,298.47	91,977.43	91,977.43
<b>CONTRACTUAL EXPENSE</b>				
A5010.4 CONTRACTUAL	4,150.00	4,800.00	4,800.00	4,800.00
TOTAL CONTRACTUAL EXPENSE	4,150.00	4,800.00	4,800.00	4,800.00
TOTAL SUPT OF HIDGWAYS	83,249.80	94,098.47	96,777.43	96,777.43
<b>GARAGE</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A5132.2 EQUIPMENT	2,191.65	4,500.00	4,500.00	4,500.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	2,191.65	4,500.00	4,500.00	4,500.00
<b>CONTRACTUAL EXPENSE</b>				
A5132.4 CONTRACTUAL	10,237.33	10,000.00	10,000.00	10,000.00
A5132.41 NYSEG & NATIONAL FUEL	8,181.09	10,000.00	10,000.00	10,000.00

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(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL CONTRACTUAL EXPENSE	18,418.42	20,000.00	20,000.00	20,000.00
TOTAL GARAGE	20,610.07	24,500.00	24,500.00	24,500.00
<b>STREET LIGHTING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5182.4 CONTRACTUAL	471.73	333.42	600.00	600.00
TOTAL CONTRACTUAL EXPENSE	471.73	333.42	600.00	600.00
TOTAL STREET LIGHTING	471.73	333.42	600.00	600.00
TOTAL TRANSPORTATION	104,331.60	118,931.89	121,877.43	121,877.43
<b>CULTURE AND RECREATION</b>				
<b>PARKS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7110.4 BARILLO & HERT	850.00	850.00	850.00	850.00
TOTAL CONTRACTUAL EXPENSE	850.00	850.00	850.00	850.00
TOTAL PARKS	850.00	850.00	850.00	850.00
<b>LIBRARY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7410.4 LIBRARY	450.00	450.00	450.00	450.00
TOTAL CONTRACTUAL EXPENSE	450.00	450.00	450.00	450.00
TOTAL LIBRARY	450.00	450.00	450.00	450.00
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1 PERSONNEL SERVICES	0.00	700.00	700.00	700.00
TOTAL PERSONAL SERVICES	0.00	700.00	700.00	700.00
TOTAL HISTORIAN	0.00	700.00	700.00	700.00

**TOWN OF HORNELLSVILLE  
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(ADOPTED NOVEMBER 12, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>CELEBRATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7550.4	CONTRACTUAL	697.50	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	697.50	1,000.00	1,000.00
	TOTAL CELEBRATIONS	697.50	1,000.00	1,000.00
	TOTAL CULTURE AND RECREATION	1,997.50	3,000.00	3,000.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>CEMETERY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8810.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,000.00	1,000.00	1,000.00
	TOTAL CEMETERY	1,000.00	1,000.00	1,000.00
	TOTAL HOME AND COMMUNITY SERVICES	1,000.00	1,000.00	1,000.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8	STATE RETIREMENT	17,665.12	18,059.65	26,959.88
A9030.8	SOCIAL SECURITY	15,901.88	23,350.15	24,049.06
A9040.8	WORKER'S COMP	25,120.00	26,126.43	25,177.14
A9050.8	UNEMPLOYMENT INS	0.00	0.00	0.00
A9060.8	HOSPITAL & MED INS	70,815.79	67,228.40	70,336.63
	TOTAL EMPLOYEE BENEFITS	129,502.79	134,764.63	146,522.71
	TOTAL EMPLOYEE BENEFITS	129,502.79	134,764.63	146,522.71

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Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9      REVAL CAPITAL	25,937.75	3,500.00	3,500.00	3,500.00
TOTAL TRANSFERS TO OTHER FUNDS	25,937.75	3,500.00	3,500.00	3,500.00
<b>TRANSFERS TO CAPITAL FUNDS</b>				
A9950.9      BLDG	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	25,937.75	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS	657,661.39	722,879.49	755,261.58	755,261.58

**TOWN OF HORNELLSVILLE**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	REAL PROPERTY TAXES	462,712.00	489,347.32	499,707.58
	TOTAL REAL PROPERTY TAXES	462,712.00	489,347.32	499,707.58
<b>REAL PROPERTY TAX ITEMS</b>				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	94,075.23	100,000.00	114,278.00
A1090	INTEREST & PENALTIES ON REAL PROP	4,586.87	3,500.00	3,500.00
	TOTAL REAL PROPERTY TAX ITEMS	98,662.10	103,500.00	117,778.00
A1120	COUNTY SALES TAX	0.00	0.00	0.00
<b>DEPARTMENTAL INCOME</b>				
A1255	CLERK FEES	344.31	200.00	50.00
	TOTAL DEPARTMENTAL INCOME	344.31	200.00	50.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	4,434.33	37,000.00	40,000.00
A2410	RENTAL OF REAL PROPERTY	0.00	400.00	400.00
	TOTAL USE OF MONEY AND PROPERTY	4,434.33	37,400.00	40,400.00
<b>LICENSES AND PERMITS</b>				
A2544	DOG LICENSE	3,602.00	4,000.00	3,000.00
	TOTAL LICENSES AND PERMITS	3,602.00	4,000.00	3,000.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	12,711.62	15,000.00	18,000.00
A2610A	DIVERSION PROGRAM	0.00	0.00	0.00
A2611	FINES & PEN. DOG CASES	0.00	0.00	0.00

**TOWN OF HORNELLSVILLE  
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(ADOPTED NOVEMBER 12, 2024)

<b>Schedule 2-A</b>	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 08/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
TOTAL FINES AND FORFEITURES	12,711.62	15,000.00	18,000.00	18,000.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701 REFUND OF PREVIOUS YEARS EXPENSE	137.27	0.00	0.00	0.00
A2750 STATE REVENUE SHARING (OLD A3001)	0.00	0.00	0.00	0.00
A2770 UNCLASSIFIED REVENUE	117.95	0.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	255.22	0.00	0.00	0.00
<b>STATE AID</b>				
A3001 GENERAL PURPOSE AID	28,826.00	28,826.00	28,826.00	28,826.00
A3005 MORTGAGE TAX	61,709.93	35,000.00	35,000.00	35,000.00
A3021 JUSTICE GRANT - JCAP	0.00	0.00	0.00	0.00
TOTAL STATE AID	90,535.93	63,826.00	63,826.00	63,826.00
<b>FEDERAL AID</b>				
A4089 COVID MONEY USED	25,937.75	0.00	0.00	0.00
TOTAL FEDERAL AID	25,937.75	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	699,195.26	713,273.32	742,761.58	742,761.58
APPROPRIATED FUND BALANCE	-41,533.87	9,606.17	12,500.00	12,500.00
TOTAL REVENUES & OTHER SOURCES	657,661.39	722,879.49	755,261.58	755,261.58

742,761.58

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-B	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 08/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

B1990.4	CONTINGENCY	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00

**PUBLIC SAFETY**

**SAFETY INSPECTION**

**PERSONAL SERVICES**

B3620.1	PERSONNEL SERVICES	21,075.00	26,075.00	26,857.00	26,857.00
B3620.11	PS HOSPITAL	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES		21,075.00	26,075.00	26,857.00	26,857.00

**EQUIPMENT/CAPITAL OUTLAY**

B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00

**CONTRACTUAL EXPENSE**

B3620.4	CONTRACTUAL	2,981.18	3,000.00	3,000.00	3,000.00
TOTAL CONTRACTUAL EXPENSE		2,981.18	3,000.00	3,000.00	3,000.00

TOTAL SAFETY INSPECTION	24,056.18	29,075.00	29,857.00	29,857.00
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TOTAL PUBLIC SAFETY	24,056.18	29,075.00	29,857.00	29,857.00
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**PUBLIC HEALTH**

**BOAED OF HEALTH**

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>CONTRACTUAL EXPENSE</b>				
B4010.4	CONTRACTUAL	950.00	950.00	950.00
	TOTAL CONTRACTUAL EXPENSE	950.00	950.00	950.00
	TOTAL BOAED OF HEALTH	950.00	950.00	950.00
<b>REGISTRAR OF VITAL STATS</b>				
<b>PERSONAL SERVICES</b>				
B4020.1	PERSON SERV	799.76	800.00	800.00
	TOTAL PERSONAL SERVICES	799.76	800.00	800.00
<b>CONTRACTUAL EXPENSE</b>				
B4020.4	CONTRACTUAL	0.00	200.00	200.00
	TOTAL CONTRACTUAL EXPENSE	0.00	200.00	200.00
	TOTAL REGISTRAR OF VITAL STATS	799.76	1,000.00	1,000.00
	TOTAL PUBLIC HEALTH	1,749.76	1,950.00	1,950.00
<b>CULTURE AND RECREATION</b>				
<b>PARKS</b>				
<b>CONTRACTUAL EXPENSE</b>				
B7110.4	HERT. HILL - CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL PARKS	0.00	0.00	0.00
<b>LIBRARY</b>				
<b>CONTRACTUAL EXPENSE</b>				
B7410.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL LIBRARY	0.00	0.00	0.00
	TOTAL CULTURE AND RECREATION	0.00	0.00	0.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>HOME AND COMMUNITY SERVICES</b>				
<b>PLANNING</b>				
<b>CONTRACTUAL EXPENSE</b>				
B8020.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL PLANNING	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
B9010.8	STATE RETIREMENT	0.00	0.00	0.00
B9030.8	SOCIAL SECURITY	1,667.70	1,994.00	2,055.00
B9040.8	WORKER'S COMP	3,350.00	3,484.00	3,357.00
	TOTAL EMPLOYEE BENEFITS	5,017.70	5,478.00	5,412.00
	TOTAL EMPLOYEE BENEFITS	5,017.70	5,478.00	5,412.00
	TOTAL APPROPRIATIONS	30,823.64	36,503.00	37,219.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-B	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
B1001	REAL PROPERTY TAXES	2,987.00	24,003.00	11,719.00	11,719.00
	TOTAL REAL PROPERTY TAXES	2,987.00	24,003.00	11,719.00	11,719.00
B1120	NON PROPERTY TAX DISTRIBUTION BY	0.00	0.00	0.00	0.00
<b>DEPARTMENTAL INCOME</b>					
B1560	SAFETY FEES	0.00	0.00	0.00	0.00
B1601	HEALTH FEES	0.00	0.00	0.00	0.00
B1603	REGISTRAR OF VITAL STATS	4,660.00	6,000.00	3,000.00	3,000.00
B2110	ZONING BORAD FEES	250.00	0.00	0.00	0.00
B2115	PLANNING BORAD FEES	250.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	5,160.00	6,000.00	3,000.00	3,000.00
<b>USE OF MONEY AND PROPERTY</b>					
B2401	INTEREST AND EARNINGS	108.91	500.00	1,500.00	1,500.00
	TOTAL USE OF MONEY AND PROPERTY	108.91	500.00	1,500.00	1,500.00
<b>LICENSES AND PERMITS</b>					
B2555	BUILDING & ALTERATONS PERMITS	11,533.00	6,000.00	6,000.00	6,000.00
	TOTAL LICENSES AND PERMITS	11,533.00	6,000.00	6,000.00	6,000.00
					22,219.00
TOTAL ESTIMATED REVENUES		19,788.91	36,503.00	22,219.00	22,219.00

<b>APPROPRIATED FUND BALANCE</b>	11,034.73	0.00	15,000.00	15,000.00
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<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	30,823.64	36,503.00	37,219.00	37,219.00
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**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>ROADS OVERTIME</b>				
<b>PERSONAL SERVICES</b>				
DA5110.11	ROADS OVERTIME	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL ROADS OVERTIME	0.00	0.00	0.00
<b>BRIDGES</b>				
<b>PERSONAL SERVICES</b>				
DA5120.1	PERSONNEL SERVICES	28,752.00	40,473.33	76,583.00
	TOTAL PERSONAL SERVICES	28,752.00	40,473.33	76,583.00
<b>CONTRACTUAL EXPENSE</b>				
DA5120.4	CONTRACTUAL	120,021.82	125,000.00	90,000.00
	TOTAL CONTRACTUAL EXPENSE	120,021.82	125,000.00	90,000.00
	TOTAL BRIDGES	148,773.82	165,473.33	166,583.00
<b>MACHINERY</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DA5130.2	EQUIPMENT	211,042.56	600,736.00	75,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	211,042.56	600,736.00	75,000.00
<b>CONTRACTUAL EXPENSE</b>				
DA5130.4	CONTRACTUAL	32,360.11	60,000.00	65,000.00
	TOTAL CONTRACTUAL EXPENSE	32,360.11	60,000.00	65,000.00
	TOTAL MACHINERY	243,402.67	660,736.00	140,000.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>SNOW REMOVAL</b>				
<b>PERSONAL SERVICES</b>				
DA5142.1	PERSONAL SERVICES	90,308.00	84,060.00	83,166.00
DA5142.11	OVERTIME	19,656.51	30,000.00	30,000.00
DA5142.12	COMPENSATED ABSENTES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	109,964.51	114,060.00	113,166.00
<b>CONTRACTUAL EXPENSE</b>				
DA5142.4	CONTRACTUAL	97,118.96	95,000.00	95,000.00
DA5142.42	DIESEL & GAS	23,426.88	33,000.00	33,000.00
	TOTAL CONTRACTUAL EXPENSE	120,545.84	128,000.00	128,000.00
	TOTAL SNOW REMOVAL	230,510.35	242,060.00	241,166.00
	TOTAL TRANSPORTATION	622,686.84	1,068,269.33	547,749.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	15,990.00	16,681.18	24,902.00
DA9030.8	SOCIAL SECURITY	9,626.05	11,583.63	14,516.00
DA9040.8	WORKER'S COMP	3,350.00	3,483.52	3,357.00
DA9060.8	HOSPITAL & MEDICAL INS	45,034.19	50,796.01	58,310.00
	TOTAL EMPLOYEE BENEFITS	74,000.24	82,544.34	101,085.00
	TOTAL EMPLOYEE BENEFITS	74,000.24	82,544.34	101,085.00
<b>DEBT SERVICE</b>				
<b>STATUTORY BONDS</b>				

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>PRINCIPAL</b>					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
<b>INTEREST</b>					
DA9720.7	INTEREST	0.00	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00	0.00
	TOTAL STATUTORY BONDS	0.00	0.00	0.00	0.00
<b>BOND ANTICIPATION NOTES</b>					
<b>PRINCIPAL</b>					
DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
<b>INTEREST</b>					
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00	0.00
	TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
DA9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DA	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 08/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>	
<b>OTHER USES</b>					
<b>TRANSFERS TO CAPITAL FUNDS</b>					
<b>BUDGETARY PROVISIONS FOR EMPLO</b>					
DA0962.4	BUDGETARY PROVISIONS FOR EMPLOYEE	0.00	0.00	5,000.00	5,000.00
	TOTAL BUDGETARY PROVISIONS FOR	0.00	0.00	5,000.00	5,000.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	5,000.00	5,000.00
	TOTAL OTHER USES	0.00	0.00	5,000.00	5,000.00
	TOTAL APPROPRIATIONS	696,687.08	1,150,813.67	653,834.00	653,834.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
DA1001	REAL PROPERTY TAXES	304,377.00	293,964.34	315,834.00	315,834.00
	TOTAL REAL PROPERTY TAXES	304,377.00	293,964.34	315,834.00	315,834.00
<b>NON-PROPERTY TAX ITEMS</b>					
DA1120	NON PROP TAX DISTRIB BY COUNTY	486,191.62	300,000.00	300,000.00	300,000.00
	TOTAL NON-PROPERTY TAX ITEMS	486,191.62	300,000.00	300,000.00	300,000.00
<b>USE OF MONEY AND PROPERTY</b>					
DA2401	INTEREST & EARNINGS	7,431.80	25,000.00	35,000.00	35,000.00
	TOTAL USE OF MONEY AND PROPERTY	7,431.80	25,000.00	35,000.00	35,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DA2650	SALE OF SCRAP	793.11	3,000.00	3,000.00	3,000.00
DA2665	SALE OF EQUIPMENT	474,500.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	475,293.11	3,000.00	3,000.00	3,000.00
DA4089	COVID MONEY ACCOUNTED FOR SPENDING	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					653,834.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>1,273,293.53</b>	<b>621,964.34</b>	<b>653,834.00</b>	<b>653,834.00</b>

<b>APPROPRIATED FUND BALANCE</b>	-576,606.45	528,849.33	0.00	0.00
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<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	696,687.08	1,150,813.67	653,834.00	653,834.00
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**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
<b>PERSONAL SERVICES</b>				
DB5110.1	PERSONNEL SERVICES	117,104.00	121,420.00	124,748.00
DB5110.12	PAYABLE ABSENCE	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	117,104.00	121,420.00	124,748.00
<b>CONTRACTUAL EXPENSE</b>				
DB5110.4	CONTRACTUAL	104,227.85	110,000.00	110,000.00
DB5110.42	VALLEY PROP - DIESEL	28,372.86	33,000.00	33,000.00
DB5110.43	WEX - GAS	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	132,600.71	143,000.00	143,000.00
	TOTAL GENERAL REPAIRS	249,704.71	264,420.00	267,748.00
<b>IMPROVEMENTS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5112.2	EQUIPMENT	268,185.88	323,235.01	100,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	268,185.88	323,235.01	100,000.00
	TOTAL IMPROVEMENTS	268,185.88	323,235.01	100,000.00
<b>MACHINERY</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5130.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
DB5130.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL MACHINERY	0.00	0.00	0.00	0.00
<b>SNOW REMOVAL TOWN HIGHWAYS</b>				
<b>PERSONAL SERVICES</b>				
DB5142.1 PERSON SERV	0.00	0.00	0.00	0.00
DB5142.11 OVERTIME	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
DB5142.4 CONTRACTUAL	0.00	0.00	0.00	0.00
DB5142.42 VALLEY PROP - DIESEL	0.00	0.00	0.00	0.00
DB5142.43 WEX - GAS	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL SNOW REMOVAL TOWN HIGHWAYS	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION	517,890.59	587,655.01	367,748.00	367,748.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DB9010.8 STATE RETIREMENT	15,990.00	16,681.18	24,903.00	24,903.00
DB9030.8 SOCIAL SECURITY	9,641.27	9,288.63	9,544.00	9,544.00
DB9040.8 WORKER'S COMP	3,350.00	3,483.52	3,357.00	3,357.00
DB9055.8 DISABILITY INS	0.00	0.00	0.00	0.00
DB9060.8 HOSPITAL & MEDICAL INS	49,180.00	50,796.01	49,310.00	49,310.00
TOTAL EMPLOYEE BENEFITS	78,161.27	80,249.34	87,114.00	87,114.00
TOTAL EMPLOYEE BENEFITS	78,161.27	80,249.34	87,114.00	87,114.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>DEBT SERVICE</b>					
<b>STATUTORY BONDS</b>					
<b>PRINCIPAL</b>					
DB9720.6	PRINCIPAL	0.00	0.00	100,000.00	100,000.00
	TOTAL PRINCIPAL	0.00	0.00	100,000.00	100,000.00
<b>INTEREST</b>					
DB9720.7	INTEREST	0.00	0.00	30,000.00	30,000.00
	TOTAL INTEREST	0.00	0.00	30,000.00	30,000.00
	TOTAL STATUTORY BONDS	0.00	0.00	130,000.00	130,000.00
<b>BOND ANTICIPATION NOTES</b>					
<b>PRINCIPAL</b>					
DB9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
<b>INTEREST</b>					
DB9730.7	INTEREST	0.00	0.00	0.00	0.00
	TOTAL INTEREST	0.00	0.00	0.00	0.00
	TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	130,000.00	130,000.00
	TOTAL APPROPRIATIONS	596,051.86	667,904.35	584,862.00	584,862.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-DB	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 08/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
DB1001	REAL PROPERTY TAXES	329,582.00	342,169.34	374,862.00	374,862.00
	TOTAL REAL PROPERTY TAXES	329,582.00	342,169.34	374,862.00	374,862.00
DB1120	NON PROP TAX DISTRIB BY COUNTY	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>					
DB2401	INTEREST & EARNINGS	1,547.27	2,500.00	10,000.00	10,000.00
	TOTAL USE OF MONEY AND PROPERTY	1,547.27	2,500.00	10,000.00	10,000.00
DB2650	SALE OF SCRAP	0.00	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DB2701	PRIOR YEAR REFUND OF EXPENDITURE	0.00	0.00	0.00	0.00
<b>STATE AID</b>					
DB3501	CONSOLIDATED HIGHWAY	243,685.87	323,235.01	200,000.00	200,000.00
	TOTAL STATE AID	243,685.87	323,235.01	200,000.00	200,000.00
DB5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
DB5720	BOND PROCEEDS	0.00	0.00	0.00	0.00
					584,862.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>574,815.14</b>	<b>667,904.35</b>	<b>584,862.00</b>	<b>584,862.00</b>

<b>APPROPRIATED FUND BALANCE</b>	21,236.72	0.00	0.00	0.00
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<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	596,051.86	667,904.35	584,862.00	584,862.00
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**TOWN OF HORNELLSVILLE  
 FISCAL BUDGET FIRE PROT DIST #1 - ARKPORT FD521  
 FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SF1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 07/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF1-3410.4	CONTRACTUAL	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
	TOTAL CONTRACTUAL EXPENSE	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
	TOTAL FIRE PROTECTION	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
	TOTAL PUBLIC SAFETY	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
	TOTAL APPROPRIATIONS	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>

**TOWN OF HORNELLSVILLE**  
**FISCAL BUDGET FIRE PROT DIST #1 - ARKPORT FD521**  
**FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SF1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 07/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001	REAL PROPERTY TAXES	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
	TOTAL REAL PROPERTY TAXES	85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
				89,360.89
TOTAL ESTIMATED REVENUES		<hr/>	<hr/>	<hr/>
		85,637.00	88,206.11	89,360.89
		<hr/>	<hr/>	<hr/>
<b>APPROPRIATED FUND BALANCE</b>		0.00	0.00	0.00
		<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<hr/>	<hr/>	<hr/>
		85,637.00	88,206.11	89,360.89

**TOWN OF HORNELLSVILLE**  
**FISCAL BUDGET FIRE PROT DIST #2 - NORTH HORNELL**  
**FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SF2	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 04/30/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF2-3410.4	CONTRACTUAL	59,987.00	67,508.84	64,875.94
		59,987.00	67,508.84	64,875.94
	TOTAL CONTRACTUAL EXPENSE	59,987.00	67,508.84	64,875.94
	TOTAL FIRE PROTECTION	59,987.00	67,508.84	64,875.94
	TOTAL PUBLIC SAFETY	59,987.00	67,508.84	64,875.94
	TOTAL APPROPRIATIONS	59,987.00	67,508.84	64,875.94

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET FIRE PROT DIST #2 - NORTH HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SF2	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 04/30/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001	REAL PROPERTY TAXES	57,681.00	67,508.84	64,875.94
	TOTAL REAL PROPERTY TAXES	57,681.00	67,508.84	64,875.94
SF2-2401	INTEREST	0.00	0.00	0.00
				64,875.94
	TOTAL ESTIMATED REVENUES	57,681.00	67,508.84	64,875.94
	APPROPRIATED FUND BALANCE	2,306.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	59,987.00	67,508.84	64,875.94

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET FIRE PROT DIST #3 - SOUTH HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SF3	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 03/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF3-3410.4	CONTRACTUAL	63,988.00	68,368.64	67,884.87
		<hr/>	<hr/>	<hr/>
	TOTAL CONTRACTUAL EXPENSE	63,988.00	68,368.64	67,884.87
		<hr/>	<hr/>	<hr/>
	TOTAL FIRE PROTECTION	63,988.00	68,368.64	67,884.87
		<hr/>	<hr/>	<hr/>
	TOTAL PUBLIC SAFETY	63,988.00	68,368.64	67,884.87
		<hr/>	<hr/>	<hr/>
	TOTAL APPROPRIATIONS	63,988.00	68,368.64	67,884.87
		<hr/>	<hr/>	<hr/>

**TOWN OF HORNELLSVILLE**  
**FISCAL BUDGET FIRE PROT DIST #3 - SOUTH HORNELL**  
**FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SF3	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 03/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>	
<hr/>					
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SF3-1001	REAL PROPERTY TAXES	61,527.00	68,368.64	67,884.87	67,884.87
	TOTAL REAL PROPERTY TAXES	<hr/> 61,527.00	<hr/> 68,368.64	<hr/> 67,884.87	<hr/> 67,884.87
				67,884.87	
TOTAL ESTIMATED REVENUES		<hr/> 61,527.00	<hr/> 68,368.64	<hr/> 67,884.87	<hr/> 67,884.87
<b>APPROPRIATED FUND BALANCE</b>		<hr/> 2,461.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<hr/> 63,988.00	<hr/> 68,368.64	<hr/> 67,884.87	<hr/> 67,884.87

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET STREET LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SL1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 04/30/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
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**APPROPRIATIONS**

**TRANSPORTATION**

**STREET LIGHTING**

**CONTRACTUAL EXPENSE**

SL1-5182.4	CONTRACTUAL	7,912.76	5,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	7,912.76	5,000.00	8,000.00	8,000.00
	TOTAL STREET LIGHTING	7,912.76	5,000.00	8,000.00	8,000.00
	TOTAL TRANSPORTATION	7,912.76	5,000.00	8,000.00	8,000.00
	TOTAL APPROPRIATIONS	7,912.76	5,000.00	8,000.00	8,000.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET STREET LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SL1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 04/30/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SL1-1001	REAL PROPERTY TAXES	15,000.00	5,000.00	8,000.00	8,000.00
	TOTAL REAL PROPERTY TAXES	15,000.00	5,000.00	8,000.00	8,000.00
<b>USE OF MONEY AND PROPERTY</b>					
SL1-2401	INTEREST AND EARNINGS	174.12	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	174.12	0.00	0.00	0.00
					8,000.00
	<b>TOTAL ESTIMATED REVENUES</b>	15,174.12	5,000.00	8,000.00	8,000.00
	<b>APPROPRIATED FUND BALANCE</b>	-7,261.36	0.00	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	7,912.76	5,000.00	8,000.00	8,000.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET SEWER DISTRICT #1 - HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SS1	Expenditures /Revenues 2023	Modified Budget 05/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>SEWER ADMINISTRATION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SS1-8110.4	SEWER ADMINISTRATION	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL SEWER ADMINISTRATION	0.00	0.00	0.00
<b>ADMINISTRATION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SS1-8810.4	CONTRACTUAL	43,000.00	54,060.00	55,141.20
	TOTAL CONTRACTUAL EXPENSE	43,000.00	54,060.00	55,141.20
	TOTAL ADMINISTRATION	43,000.00	54,060.00	55,141.20
	TOTAL HOME AND COMMUNITY SERVICES	43,000.00	54,060.00	55,141.20
	TOTAL APPROPRIATIONS	43,000.00	54,060.00	55,141.20

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET SEWER DISTRICT #1 - HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SS1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 05/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SS1-1001	REAL PROPERTY TAXES	53,000.00	54,060.00	55,141.20
	TOTAL REAL PROPERTY TAXES	53,000.00	54,060.00	55,141.20
<b>USE OF MONEY AND PROPERTY</b>				
SS1-2401	INTEREST AND EARNINGS	1,855.35	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1,855.35	0.00	0.00
				55,141.20
	<b>TOTAL ESTIMATED REVENUES</b>	54,855.35	54,060.00	55,141.20
	<b>APPROPRIATED FUND BALANCE</b>	-11,855.35	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	43,000.00	54,060.00	55,141.20

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #1 - HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SW1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 05/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW1-8310.4	CONTRACTUAL	22,000.00	51,000.00	52,020.00
		<hr/>	<hr/>	<hr/>
	TOTAL CONTRACTUAL EXPENSE	22,000.00	51,000.00	52,020.00
		<hr/>	<hr/>	<hr/>
	TOTAL ADMINISTRATION	22,000.00	51,000.00	52,020.00
		<hr/>	<hr/>	<hr/>
<b>TRANSMISSION &amp; DISTRIB</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW1-8340.4	CONTRACTUAL	25,937.75	0.00	0.00
		<hr/>	<hr/>	<hr/>
	TOTAL CONTRACTUAL EXPENSE	25,937.75	0.00	0.00
		<hr/>	<hr/>	<hr/>
	TOTAL TRANSMISSION & DISTRIB	25,937.75	0.00	0.00
		<hr/>	<hr/>	<hr/>
	TOTAL HOME AND COMMUNITY SERVICES	47,937.75	51,000.00	52,020.00
		<hr/>	<hr/>	<hr/>
	TOTAL APPROPRIATIONS	47,937.75	51,000.00	52,020.00
		<hr/>	<hr/>	<hr/>

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #1 - HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SW1	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 05/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW1-1001	REAL PROPERTY TAXES	50,000.00	51,000.00	52,020.00
	TOTAL REAL PROPERTY TAXES	50,000.00	51,000.00	52,020.00
<b>USE OF MONEY AND PROPERTY</b>				
SW1-2401	INTEREST AND EARNINGS	2,603.48	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	2,603.48	0.00	0.00
<b>INTERFUND TRANSFERS</b>				
SW1-5031	INTERFUND TRANSFER	25,937.75	0.00	0.00
	TOTAL INTERFUND TRANSFERS	25,937.75	0.00	0.00
				52,020.00
	TOTAL ESTIMATED REVENUES	78,541.23	51,000.00	52,020.00
	APPROPRIATED FUND BALANCE	-30,603.48	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	47,937.75	51,000.00	52,020.00

**TOWN OF HORNELLSVILLE**  
**FISCAL BUDGET WATER DISTRICT #2 - ALMOND**  
**FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SW2	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025	
<b><u>APPROPRIATIONS</u></b>					
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ADMINISTARTION</b>					
<b>CONTRACTUAL EXPENSE</b>					
SW2-8310.4	CONTRACTUAL	487.30	66.25	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	487.30	66.25	0.00	0.00
<b>PERSONAL SERVICES</b>					
SW2-8320.1	PERSONNEL SERVICES	2,472.00	3,746.00	3,746.00	3,746.00
	TOTAL PERSONAL SERVICES	2,472.00	3,746.00	3,746.00	3,746.00
	TOTAL ADMINISTARTION	2,959.30	3,812.25	3,746.00	3,746.00
<b>TRANSMISSION</b>					
<b>CONTRACTUAL EXPENSE</b>					
SW2-8340.4	CONTRACTUAL	0.00	37.80	81.00	81.00
	TOTAL CONTRACTUAL EXPENSE	0.00	37.80	81.00	81.00
	TOTAL TRANSMISSION	0.00	37.80	81.00	81.00
	TOTAL HOME AND COMMUNITY SERVICES	2,959.30	3,850.05	3,827.00	3,827.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
SW2-9030.8	SOCIAL SECURITY	189.12	286.57	287.00	287.00
	TOTAL EMPLOYEE BENEFITS	189.12	286.57	287.00	287.00
	TOTAL EMPLOYEE BENEFITS	189.12	286.57	287.00	287.00
	TOTAL APPROPRIATIONS	3,148.42	4,136.62	4,114.00	4,114.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #2 - ALMOND  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SW2		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>					
SW2-1001	TAXES	0.00	0.00	0.00	0.00
<b>DEPARTMENTAL INCOME</b>					
SW2-2140	METERED SALES	3,960.00	4,080.00	3,120.00	3,120.00
	TOTAL DEPARTMENTAL INCOME	3,960.00	4,080.00	3,120.00	3,120.00
<b>USE OF MONEY AND PROPERTY</b>					
SW2-2401	INTEREST & EARNINGS	78.34	0.00	194.00	194.00
	TOTAL USE OF MONEY AND PROPERTY	78.34	0.00	194.00	194.00
					3,314.00
	TOTAL ESTIMATED REVENUES	4,038.34	4,080.00	3,314.00	3,314.00
	APPROPRIATED FUND BALANCE	-889.92	56.62	800.00	800.00
	TOTAL REVENUES & OTHER SOURCES	3,148.42	4,136.62	4,114.00	4,114.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #3 - S. HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SW3	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 01/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<hr/>				
<b><u>APPROPRIATIONS</u></b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>TRANSMISSION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW3-8340.4	CONTRACTUAL	0.00	2,244.00	2,244.00
		<hr/>	<hr/>	<hr/>
TOTAL CONTRACTUAL EXPENSE		0.00	2,244.00	2,244.00
		<hr/>	<hr/>	<hr/>
TOTAL TRANSMISSION		0.00	2,244.00	2,244.00
		<hr/>	<hr/>	<hr/>
TOTAL HOME AND COMMUNITY SERVICES		0.00	2,244.00	2,244.00
		<hr/>	<hr/>	<hr/>
TOTAL APPROPRIATIONS		0.00	2,244.00	2,244.00
		<hr/>	<hr/>	<hr/>

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #3 - S. HORNELL  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SW3	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 01/31/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW3-1001	REAL PROPERTY TAXES	2,200.00	2,244.00	2,244.00
	TOTAL REAL PROPERTY TAXES	2,200.00	2,244.00	2,244.00
<b>USE OF MONEY AND PROPERTY</b>				
SW3-2401	INTEREST AND EARNINGS	171.13	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	171.13	0.00	0.00
				2,244.00
	<b>TOTAL ESTIMATED REVENUES</b>	2,371.13	2,244.00	2,244.00
	<b>APPROPRIATED FUND BALANCE</b>	-2,371.13	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	2,244.00	2,244.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #4 - ARKPORT  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 1-SW4	Expenditures /Revenues 2023	Modified Budget 06/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>TRANSMISSION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW4-8340.4	CONTRACTUAL	750.60	1,400.00	1,400.00
	TOTAL CONTRACTUAL EXPENSE	750.60	1,400.00	1,400.00
	TOTAL TRANSMISSION	750.60	1,400.00	1,400.00
<b>WATER</b>				
<b>CONTRACTUAL EXPENSE</b>				
SW4-8810.4	WATER	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL WATER	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	750.60	1,400.00	1,400.00
	TOTAL APPROPRIATIONS	750.60	1,400.00	1,400.00

**TOWN OF HORNELLSVILLE  
FISCAL BUDGET WATER DISTRICT #4 - ARKPORT  
FOR 2025**

(ADOPTED NOVEMBER 12, 2024)

Schedule 2-SW4	<b>Expenditures /Revenues 2023</b>	<b>Modified Budget 06/30/2024</b>	<b>Recommended Budget 2025</b>	<b>Adopted Budget 2025</b>
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW4-1001	1,400.00	1,400.00	1,400.00	1,400.00
	1,400.00	1,400.00	1,400.00	1,400.00
<b>USE OF MONEY AND PROPERTY</b>				
SW4-2401	9.76	0.00	0.00	0.00
	9.76	0.00	0.00	0.00
				1,400.00
<b>TOTAL ESTIMATED REVENUES</b>	1,409.76	1,400.00	1,400.00	1,400.00
<b>APPROPRIATED FUND BALANCE</b>	-659.16	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	750.60	1,400.00	1,400.00	1,400.00

**TOWN OF HORNELLSVILLE, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 761,037.89	243,054.00	12,500.00	505,483.89
B GENERAL - OUTSIDE VILLAGE	\$ 37,219.00	10,500.00	15,000.00	11,719.00
DA HIGHWAY - TOWNWIDE	\$ 663,447.00	338,000.00	0.00	325,447.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 594,475.00	210,000.00	0.00	384,475.00
TOTAL TOWN	<u>2,056,178.89</u>	<u>801,554.00</u>	<u>27,500.00</u>	<u>1,227,124.89</u>
<b>SPECIAL DISTRICTS</b>				
SF1 FIRE PROT DIST #1 - ARKPORT	\$ 90,000.00	0.00	0.00	90,000.00
SF2 FIRE PROT DIST #2 - NORTH	\$ 64,875.94	0.00	0.00	64,875.94
SF3 FIRE PROT DIST #3 - SOUTH	\$ 67,884.87	0.00	0.00	67,884.87
SL1 STREET LIGHTING DISTRICT	\$ 8,000.00	0.00	0.00	8,000.00
SS1 SEWER DISTRICT #1 - HORNELL	\$ 55,141.20	0.00	0.00	55,141.20
SW1 WATER DISTRICT #1 - HORNELL	\$ 52,020.00	0.00	0.00	52,020.00
SW2 WATER DISTRICT #2 - ALMOND	\$ 4,114.00	3,314.00	800.00	0.00
SW3 WATER DISTRICT #3 - S. HORNELL	\$ 2,244.00	0.00	0.00	2,244.00
SW4 WATER DISTRICT #4 - ARKPORT	\$ 1,400.00	0.00	0.00	1,400.00
TOTAL SPECIAL DISTRICTS	<u>345,680.01</u>	<u>3,314.00</u>	<u>800.00</u>	<u>341,566.01</u>
GRANDTOTAL	\$ <u>2,401,858.90</u>	<u>804,868.00</u>	<u>28,300.00</u>	<u>1,568,690.90</u>

**TOWN OF HORNELLSVILLE**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**

**2025**

SUPERVISOR - BROUGHTON	\$ 18,607.00	UP 3 %
BOARD MEMBERS - EACH	\$ 6,390.81	UP 3 %
HIGHWAY SUPERINTENDENT - EMO	\$ 84,954.00	UP 3 %
JUSTICE #1 - SCAVO	\$ 13,778.00	UP 3 %
CLERK - LAFRANCE	\$ 42,759.00	UP 3 %
JUSTICE COURT CLERK - SEAMAN	\$ 18,716.00	UP 3 %
DEPUTY TOWN/TAX CLERK - SMITH	\$ 24,102.00	UP 3 %
CODE ENFORCEMENT OFFICER #1 - MOONEY	\$ 26,857.00	UP 3 %
JUSTICE #2 - WERNER	\$ 11,642.00	UP 3 %
PAYROLL CLERK - CASTLE-HARVEY	\$ 7,649.00	UP 3 %
ASSESSOR - GABRIEL	\$ 27,796.00	UP 3 %
BUILDINGS CLEANER - SMITH	\$ 2,643.00	UP 3 %
BOOKKEEPER - CASTLE-HARVEY	\$ 20,600.00	UP 3 %
HIGHWAY CLERK - LAFRANCE	\$ 7,023.00	UP 3 %
HISTORIAN - VACCANT	\$ 700.00	NO CHANGE
REGISTAR OF VITAL STATS - LAFRANCE	\$ 800.00	NO CHANGE
ALMOND WATER DISTRICT ADMIN - JEFFERDS	\$ 3,746.00	NO CHANGE
TAX COLLECTOR - LAFRANCE	\$ 7,833.00	UP 3 %